



## Primary PE and Sport Premium Funding Plan 2017-18

Date Written	September 2017	Review Date	April 2018
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<b>DfE PE and Sport Premium Vision</b>
ALL pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport.

<b>Sports Premium</b>
The sports premium is money given to the school by the Department for Education to improve the provision of sport and PE in primary schools in a sustainable way. It can only be spent on PE and Sport. Below is a summary of how much money will be received by Moulton Primary School, and how we intend to spend the money, and the impact we hope for.

<b>SSP FUNDING 2017-18</b>			
Initial School funding		£16000	
Additional Funding Per Child		£10 x 470	£4700
Money Carried Over from last year		£8900	
Total Available		£29600	
Cost 17-18	Intended Actions	Intended Outcomes	Expected Impact
£1450	Northampton Sport Support Package for Primary Schools	<p>To provides the school with competition and mass participation events.</p> <p>To provide training for Children Sports Leadership roles.</p> <p>To provide support with subject improvement.</p> <p>To assistant with coaching for continued professional development.</p>	<p>More children competing in inter-sport competition.</p> <p>Raising the profile of competition of School Sport with staff, pupils and parents.</p>

£5000	Additional coaches to run extra-curricular clubs.	To raise participation in extracurricular clubs for those children that are not able to access sport	Raise the participation of children in extra-curricular clubs and encouraging more children to become active, encouraging and supporting a healthy life style choice.
£7000	Teacher CPD Real Gymnastics Real PE National Curriculum Swimming Training	To improve staff confidence and the continued professional development of teachers/support staff in PE. Providing teaching resources to help enable staff to implement training with greater success.	Staff confidence to deliver high quality PE and assess the children's progress and attainment.  Raise the profile of PE held by the children.
£1000	Update schemes of PE	To provide the teachers with up to date schemes and resources to aid in the planning of high quality PE.	Support Staff to improve the standard of PE sessions.
£1000	Hire of transport to and from fixtures and events.	To ensure children are able to compete in inter and intra school competition and events.	Increase the participation of children competing and provide a greater range of sports the children can compete in.
£1000	Buy new equipment.	To replace older and unsuitable equipment with new and up to date equipment.  To add new equipment to support teaching of PE within the curriculum and within extra-curricular clubs.	Ensure children can participate in a range of PE activities with the correct equipment.  Raise the enjoyment and the profile of PE.
<b>Total Spend 2017-18</b>	£16450		
<b>Remaining SSP to spend</b>	£13150		