

Moulton Primary Pupil Premium Plan Sept 2015-April 2016

Number of pupils and pupil premium grant (PPG) received			
Total number of pupils on role(not including nursery)		(Autumn census)435	
Total number of pupils eligible for PPG		48 PP 10 AFC	
Amount PPG received per pupil		£36,960 PP £770 individual £11,082 AFC £1,108 individual	
Total amount of PPG received		£48,042	
Item/Project	Cost	Objectives	Desired Outcome
Subsidising the costs of school residential visits	17 children-Yr 4 (£2,159) 9 children – Yr 6 (£3,420)	Enable all PP pupils to access residential visits in Years 4 and 6 for outdoor pursuits, adventurous experiences and team building. To guarantee parity of experience for disadvantaged pupils`	100% Of PP children to attend residential visits.
Subsidising the costs of school visits and visitors	Approx £3,000	To provide enrichment activities and real-life experiences.	PP children make good progress and are engaged by the curriculum
Subsidising the costs of extra – curricular clubs	Approx. £1000	Discussions with PP children regarding clubs they attend in Targeted PP Children Survey	100% of PP children attending clubs if they want to. The school is now supporting 12 children to attend paid clubs
Employment of additional TA as intervention support in Yr 4	£5,000 for 5 mornings	Year 4 Pupil Premium children to be supported for the gap to be closed between PP children and non PP children.	The gap is closing between the PP children and the non- Pupil Premium children in Year 4- Assessment Data Point 1- 91% all children at expected progress
Targeted PP Children Survey	Cover for Class teachers £1000	Class teachers to discuss with PP children about their learning and to set targets for improvement in chosen areas	All PP children to be involved with setting their targets
Targeted TA Mentor time	£11,020 towards TA costs	All PP children to have at least 30 mins weekly with TA- working in targets set by teacher after PP children survey To increase rate of progress of PP	All PP children to complete their targets. Rates of progress for PP children to be at least in line with non- PP children.

		pupils across the school.	
One to one Teaching for Yr 6 PP children	£1,000	To provide specialist intervention for PP children in Year 6 to help to narrow the gap to cohort	Year 6 PP children to achieve expected Year 6 level At least 66% of PP cohort at expected Year 6 level at Assessment Point 1 in all core subjects
All children supported with first quality teaching within the classroom	£21,443	Teaching Assistants provided in every classroom to enable all pupils to receive support	95% pupils reaching expected levels for Year Group
Total expenditure	£48,042		